### **AUDIOVISUAL PRESERVATION READINESS ASSESSMENT**



254,368

293,586

TOTAL AV ASSETS

#### **COST OF PRESERVATION**

per magnetic media asset

ISNOH NI

COST (average)	\$137	COST (average)	\$231
STAFF TIME (average, in hours)	3	STAFF TIME (average, in hours)	3.5

OUT OF HOUSE

# BASED ON CURRENT PRACTICES...

2

units face total loss

## WHAT CAN BE DONE?

## WITH 15-YEAR PLAN FOR TOTAL PRESERVATION

16,957

assets preserved annually (25% by vendor, 75% in house)

52,991

hours to preserve annually (6,624 work days, 28 staff required)

\$40,823,625

total cost (over 15 years, includes staff and vendor digitization costs only)

#### WITH A \$5 MILLION ONE-TIME BUDGET

32,783

assets preserved (25% by vendor, 75% in house)

101,055

hours to preserve (12,632 work days)

87.1%

asset loss (of unpreserved assets)

# 394

**years** to preserve all assets (current average rate = 485 assets preserved per year)

#### **IN 15 YEARS**

