### Audiovisual Preservation Readiness Assessment

#### Total AV Assets

| Unpreserved AV Assets | 254,368 | Total AV Assets | 293,586 |

#### Cost of Preservation

<table>
<thead>
<tr>
<th>In House</th>
<th>Cost (average)</th>
<th>$137</th>
<th>Cost (average)</th>
<th>$231</th>
</tr>
</thead>
<tbody>
<tr>
<td>Staff Time (average, in hours)</td>
<td>3</td>
<td>Staff Time (average, in hours)</td>
<td>3.5</td>
<td></td>
</tr>
</tbody>
</table>

#### Based on Current Practices...

- 2 units face total loss

#### What Can Be Done?

**With a 15-Year Plan for Total Preservation**
- 16,957 assets preserved annually (25% by vendor, 75% in house)
- 52,991 hours to preserve annually (6,624 work days, 28 staff required)
- $40,823,625 total cost (over 15 years, includes staff and vendor digitization costs only)

**With a $5 Million One-Time Budget**
- 32,783 assets preserved (25% by vendor, 75% in house)
- 101,055 hours to preserve (12,632 work days)
- 87.1% asset loss (of unpreserved assets)

#### In 15 Years

- 65,475 assets preserved
- 188,893 assets lost

---

Smithsonian Institution Archives & AMIA’s Community Archiving Collective | July 2019